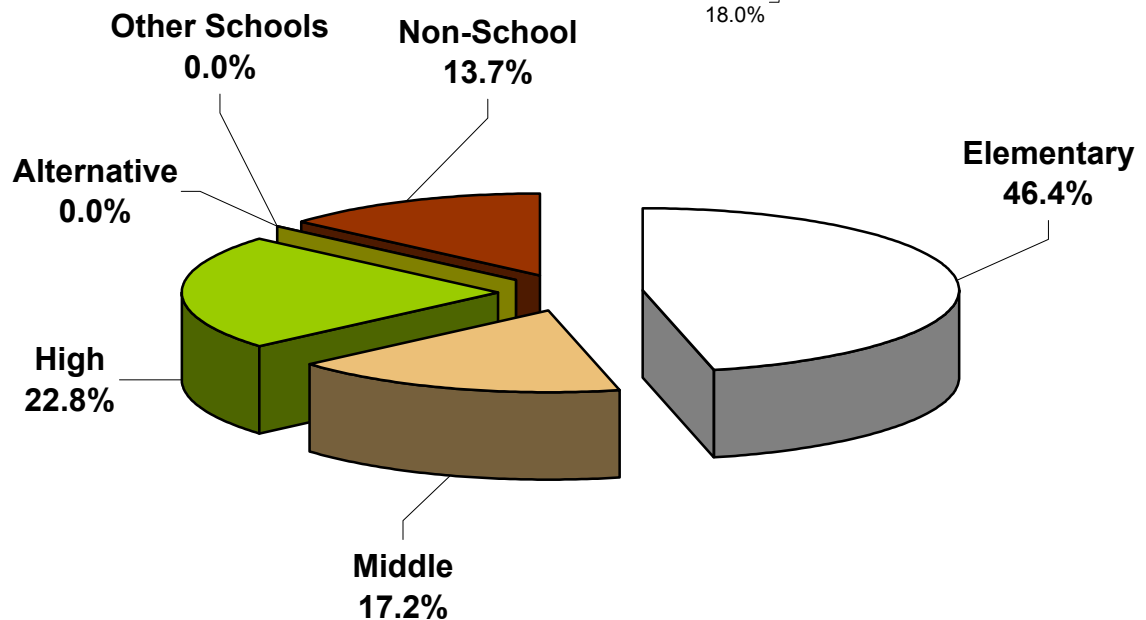


Pawtucket School Department

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	4,530	\$50,098,888	\$11,059	46.4%
Middle	1,802	\$18,583,458	\$10,313	17.2%
High	2,415	\$24,626,622	\$10,197	22.8%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	936	\$14,772,626	N/A	13.7%
Total District Expenditures	9,683	\$108,081,594	\$11,162	100.0%

2006-26-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.